

AGENDA
San Juan County Conservation Land Bank Commission

**Members of the public may participate in person at
152 1st St N, Friday Harbor, WA 98250
join virtually by [CLICKING HERE](#)
or by phone @ (253)205-0468 Meeting ID: 864 2185 5108**

December 15, 2023

7:30 am	Convene
7:30	Approve November 17, 2023 Meeting Minutes
7:35	General Public Comment Period
7:45	Chair and Commissioners Reports <ul style="list-style-type: none">○ Nominating Committee discussion○ Election of 2024 Officers
8:05	Partner Update – San Juan Preservation Trust
8:15	County Council Update – Christine Minney
8:25	Break
8:35	Director’s Report
8:50	Stewardship Report
9:15	Outreach/Communications and Volunteer Report
9:30am	Adjourn

The Land Bank Commission May Add or Delete Agenda Items and Projects for Discussion. The Agenda Order is Subject to Change. You are invited to call the Land Bank office at 360-378-4402 for more details prior to the meeting. SJC Code 2.116.070 “All meetings and actions of advisory bodies and their subcommittees shall be open to the public, even where such meetings are not within the purview of the Open Public Meetings Act, Chapter 42.30 RCW, except where the meeting is properly closed for executive session, as provided in RCW 42.30.110”

STEWARDSHIP & OUTREACH REPORT

DECEMBER 2023



Photos 1-2. Rain and shine, volunteer events occurred across Conservation Land Bank preserves and ranged from planting acorns on Mount Grant (left) to middle schoolers removing trash from Crescent Beach (right).



Photo 3: A collage of seeds at the nursery. In 2023, the Salish Seeds Project produced approximately 30 pounds of native plant seed.



Photo 4. Members of the Samish Tribe and the ICC plant native nursery plugs at Mount Grant Preserve, San Juan Island.



Photo 5. Rob Waldron is the long-term lessee at King Sisters Preserve, SJI.

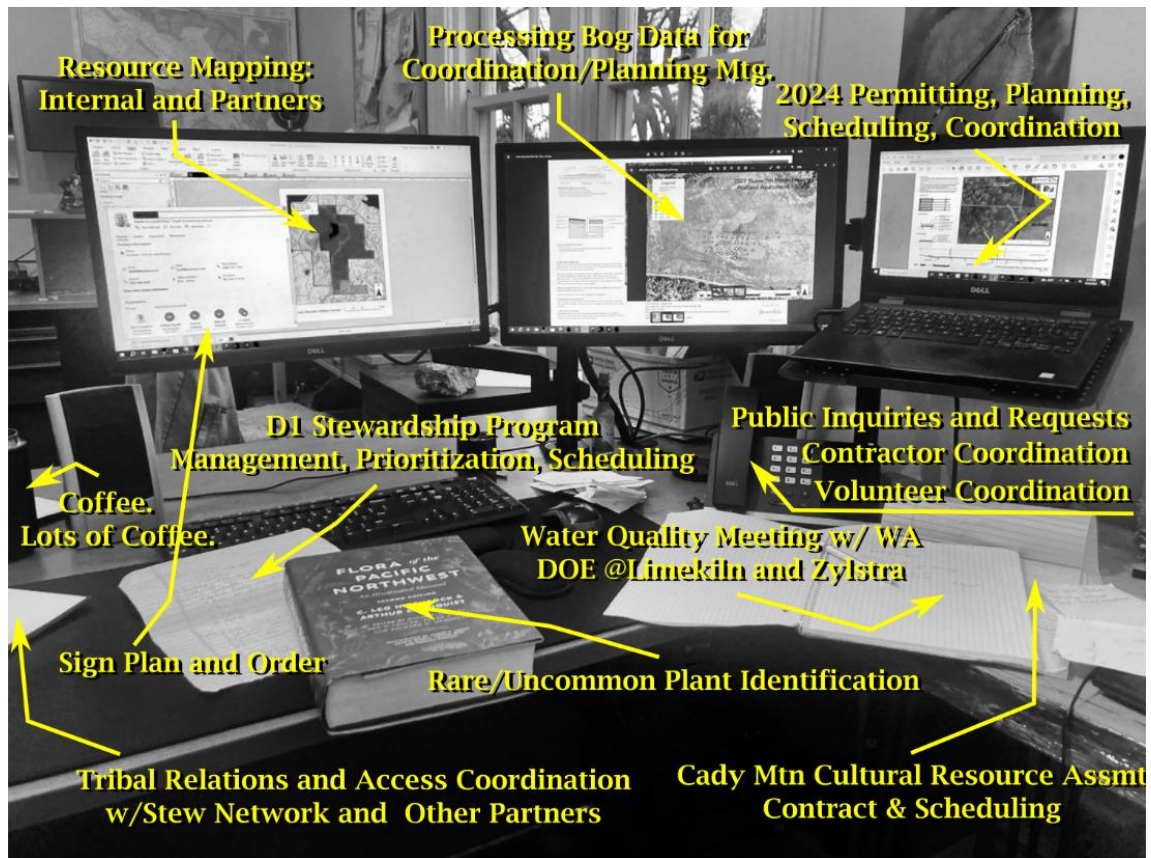


Photo 6. A snapshot of Doug's desk at the Drigg's Park office, SJL.

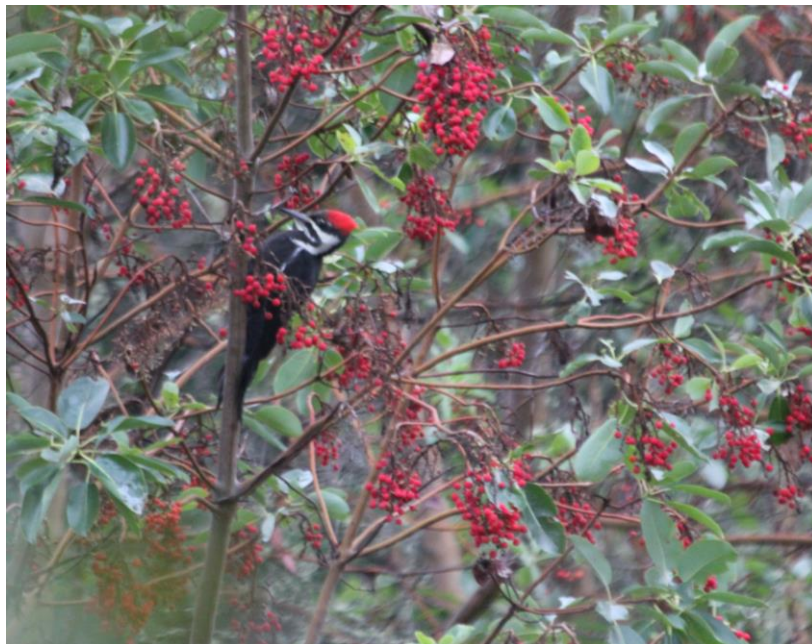


Photo 7. A pileated woodpecker feasts on madrona berries over the holiday season, SJL.



Photo 8. Jacob takes in the view during annual monitoring at Kellett Bluff Preserve, Henry Island.



Photo 9. Volunteer Elyse Woodruff stands among the junipers --picks up trash and provides boat transport-- during annual monitoring of a conservation easement (CE), Crane Island.



Photo 10. Pacific dogwood, uncommon and admired, at a CE property, Waldron Island.



Photo 11. Barn restoration and protected farmland on a CE property, Orcas Island.



Photo 12. A beaver dam, along with a newly established lodge, signal the return of *Castor canadensis* to the small watershed that includes Fowler's Pond and Coffelt Farm Preserves, Orcas.



Photo 13. A happy hybrid crew – WTA, Blackcap Restoration, Land Bank staff and volunteers – put on the finishing touches of a new trail segment at Turtleback Mountain Preserve, Orcas



Photo 14. Tyler disposes of buried tires, and there's more to come as part of the upcoming wetland restoration project at North Shore Preserve, Orcas.



Photos 15 -16. On Turtleback Mountain Preserve, a Bigleaf maple leaf adorns a slash pile (left), as staff and the ICC work to plant over 8,000 native wildflower plugs (right), Orcas.



Photo 17. Staff inspect one of 20 new culverts following heavy rains. Several culverts returned flow to seasonal streams that'd been dry since the road was installed many decades ago, Turtleback Mountain Preserve, Orcas.



Photo18. Protected farmland on a CE property, Lopez Island.



Photo 19. Protected shoreline on a CE property, Lopez.

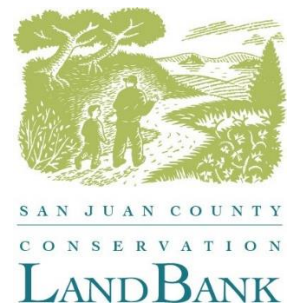


Photo 20. Members of the ICC at Richardson Marsh Preserve, Lopez.



Photo 21. A “sundog” brightens the sky during annual monitoring, Lopez.

Land Bank staff would like to end the season with a big ‘Thank You’ to our Commission, especially to Christa Campbell and Sandi Friel for their enduring leadership, exceptional communication, and countless hours of service.



1021.00.318 - Revenues

Acct_Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
2018	\$252,155	\$166,287	\$287,448	\$265,414	\$360,538	\$487,738	\$335,172	\$326,847	\$309,460	\$410,876	\$277,932	\$307,045	\$3,786,910	
2019	\$136,263	\$156,907	\$182,195	\$282,295	\$474,060	\$303,744	\$318,828	\$427,381	\$303,198	\$421,696	\$304,131	\$473,533	\$3,784,232	
2020	\$251,391	\$169,933	\$288,018	\$158,176	\$260,943	\$389,402	\$653,337	\$584,765	\$755,057	\$898,677	\$563,691	\$653,695	\$5,627,084	
2021	\$415,281	\$303,073	\$391,898	\$672,670	\$552,318	\$882,523	\$655,661	\$588,043	\$485,643	\$594,848	\$694,893	\$488,162	\$6,725,012	
2022	\$360,392	\$316,292	\$482,637	\$349,007	\$752,805	\$644,480	\$399,948	\$324,623	\$416,135	\$399,211	\$246,895	\$354,612	\$5,047,037	
2023	\$329,863	\$170,409	\$347,114	\$262,422	\$342,813	\$620,587	\$339,411	\$384,040	\$383,036	\$450,583	\$428,180		\$4,058,459	
Budget 2023	\$3,960,000													
2018	6.66%	4.39%	7.59%	7.01%	9.52%	12.88%	8.85%	8.63%	8.17%	10.85%	7.34%	8.11%		
2019	3.60%	4.15%	4.81%	7.46%	12.53%	8.03%	8.43%	11.29%	8.01%	11.14%	8.04%	12.51%		
2020	4.47%	3.02%	5.12%	2.81%	4.64%	6.92%	11.61%	10.39%	13.42%	15.97%	10.02%	11.62%		
2021	6.18%	4.51%	5.83%	10.00%	8.21%	13.12%	9.75%	8.74%	7.22%	8.85%	10.33%	7.26%		
2022	7.14%	6.27%	9.56%	6.92%	14.92%	12.77%	7.92%	6.43%	8.25%	7.91%	4.89%	7.03%		
2023	8.33%	4.30%	8.77%	6.63%	8.66%	15.67%	8.57%	9.70%	9.67%	11.38%	10.81%			
Cumulative	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
2018	\$252,155	\$418,441	\$705,890	\$971,304	\$1,331,842	\$1,819,580	\$2,154,751	\$2,481,598	\$2,791,057	\$3,201,933	\$3,479,865	\$3,786,910		
2019	\$136,263	\$293,170	\$475,365	\$757,660	\$1,231,720	\$1,535,464	\$1,854,293	\$2,281,674	\$2,584,872	\$3,006,568	\$3,310,699	\$3,784,232		
2020	\$251,391	\$421,324	\$709,342	\$867,518	\$1,128,461	\$1,517,863	\$2,171,200	\$2,755,964	\$3,511,021	\$4,409,698	\$4,973,389	\$5,627,084		
2021	\$415,281	\$718,353	\$1,110,251	\$1,782,921	\$2,335,239	\$3,217,761	\$3,873,422	\$4,461,465	\$4,947,109	\$5,541,957	\$6,236,850	\$6,725,012		
2022	\$360,392	\$676,684	\$1,159,321	\$1,508,327	\$2,261,132	\$2,905,613	\$3,305,560	\$3,630,184	\$4,046,319	\$4,445,530	\$4,692,424	\$5,047,037		
2023	\$329,863	\$500,273	\$847,386	\$1,109,808	\$1,452,621	\$2,073,209	\$2,412,620	\$2,796,660	\$3,179,696	\$3,630,279	\$4,058,459	\$4,058,459		
Cumulative %	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
2018	6.66%	11.05%	18.64%	25.65%	35.17%	48.05%	56.90%	65.53%	73.70%	84.55%	91.89%	100.00%		
2019	3.60%	7.75%	12.56%	20.02%	32.55%	40.58%	49.00%	60.29%	68.31%	79.45%	87.49%	100.00%		
2020	4.47%	7.49%	12.61%	15.42%	20.05%	26.97%	38.58%	48.98%	62.40%	78.37%	88.38%	100.00%		
2021	6.18%	10.68%	16.51%	26.51%	34.72%	47.85%	57.60%	66.34%	73.56%	82.41%	92.74%	100.00%		
2022	7.14%	13.41%	22.97%	29.89%	44.80%	57.57%	65.50%	71.93%	80.17%	88.08%	92.97%	100.00%		
2023	8.33%	12.63%	21.40%	28.03%	36.68%	52.35%	60.92%	70.62%	80.30%	91.67%	102.49%			
Avg % Recvd	5.61%	10.07%	16.66%	23.50%	33.46%	44.20%	53.52%	62.61%	71.63%	82.57%	90.70%	100.00%		
Projections	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Min	\$4,619,503	\$3,731,275	\$3,689,049	\$3,713,545	\$3,242,372	\$3,601,154	\$3,683,666	\$3,888,190	\$3,966,084	\$4,121,478	\$4,365,162			
Max	\$9,160,823	\$6,681,496	\$6,745,783	\$7,198,676	\$7,243,511	\$7,685,884	\$6,252,770	\$5,710,175	\$5,096,071	\$4,632,490	\$4,638,944			
Average	\$5,881,438	\$4,965,621	\$5,087,120	\$4,723,210	\$4,341,410	\$4,690,155	\$4,508,261	\$4,466,503	\$4,439,190	\$4,396,519	\$4,474,827			
Budget Amt	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	\$3,960,000	
YE Budget Proj(%)	148.52%	125.39%	128.46%	119.27%	109.63%	118.44%	113.84%	112.79%	112.10%	111.02%	113.00%			

REET by Year

