

# AGENDA

## San Juan County Conservation Land Bank Commission

Members of the public may participate in person at  
Orcas Fire Hall

45 Lavender Lane, Eastsound, WA 98245

join virtually by [CLICKING HERE](#)

Or by phone @ (253)205-0468 Meeting ID: 875 4917 7162

October 17, 2025

- |        |   |
|--------|---|
| 8:45am | Convene   |
| 8:45   | General Public Comment Period   |
| 8:55   | Approve September 19, 2025 Meeting Minutes  |
| 8:50   | Partner Update – San Juan Preservation Trust  |
| 8:55   | Council Update – Jane Fuller  |
| 9:05   | Chair and Commissioners Reports   |
| 9:15   | SJC Land Bank Proposed 2025 3rd Amended Budget – Aaron Rock   |
| 9:20   | Public Hearing – Amended Budget Proposal<br>Action – LBC Discussion and to consider adoption  |
| 9:35   | Quarterly Financial Report – Aaron Rock   |
| 9:55   | Break   |
| 10:05  | Directors Report – Lincoln Bormann <ul style="list-style-type: none"><li>○ Blakely acquisition</li><li>○ Preserve names – LB naming policy</li><li>○ Watmough grant</li><li>○ Procedural change proposals</li><li>○ Retreat timing/topics</li></ul> |
| 10:35  | Stewardship Report  |
| 10:50  | Outreach/Communications Report  |
| 11:00  | Future Agenda Items*  |
| 11:05  | 2 <sup>nd</sup> Public Comment Period   |
| 11:10  | Adjourn   |

- |   |  |
|---|--|
| *- Accessibility (disabled, elderly)    | - Organization structure, procedures, and priorities |
| - Review of acquisition matrix criteria | - Tribal relations                                   |

*The Land Bank Commission May Add or Delete Agenda Items and Projects for Discussion. The Agenda Order is Subject to Change. You are invited to call the Land Bank office at 360-378-4402 for more details prior to the meeting. SJC Code 2.116.070 “All meetings and actions of advisory bodies and their subcommittees shall be open to the public, even where such meetings are not within the purview of the Open Public Meetings Act, Chapter 42.30 RCW, except where the meeting is properly closed for executive session, as provided in RCW 42.30.110”*

# Memo

To: Conservation Land Bank Commissioners and staff  
From: Aaron Rock, Financial Clerk  
RE: PROPOSED 2025 3<sup>rd</sup> Amended Expenditure and Acquisition Plan  
Date: 10/7/2025

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The budget figures in this proposal reflect the 2024-205 Expenditure and Acquisition Plan approved by the commission on 6/20/2025 and the council on 8/19/2025.

Items to note:

## **CONSERVATION AREA FUND**

### REVENUE

- Recreation & Conservation Office – ALEA grant from 2<sup>nd</sup> amendment was for the Dolphin Bay Rd Acquisition.
- Revenues not reflected in the amendment:
  - \$400,000 Private donation for Dolphin Bay Rd Acquisition.
  - \$1,428,776, Watmough Addition grant revenue from PSAR and ALEA.

### EXPENDITURES

- Projected ending cash \$4.9M.

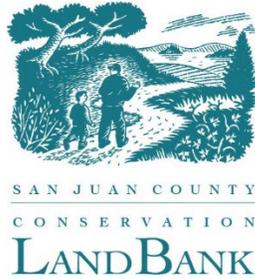
## **STEWARDSHIP & MANAGEMENT FUND**

### REVENUE

- Federal Indirect Hwy Plan & Construction grant (Beaverton Trail Project) reimbursement \$468,244.

### EXPENDITURES

- Total Ending Cash decrease of \$70,200 totaling \$9.3M.
- Special Project Manager for the Beaverton Trail Project at \$18,444 is 100% grant funded.
- Professional Services SJI increase of \$520,000 for Beaverton Trail Project consultant billings.



San Juan County Conservation Land Bank  
**PROPOSED**  
2025 3<sup>rd</sup> Amended Expenditure and Acquisition Plan

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II.	Management Plan added to the 2025 Expenditure and Acquisition Plan	
	A. Dolphin Bay Rd Acquisition (Cherry)	8

Note: It is understood by the Land Bank Commission and Staff that the figures contained in this document are reflected on the SJC Auditor's 2024-2025 Preliminary Budget. Changes to amounts on this document may be made by the Auditor's office limited to payroll benefits, IT charges and county insurance adjustments. Changes may be presented at the Public Hearing for the San Juan County 2024-2025 Budget. The Land Bank 2024-2025 First Amended Budget will reconcile to those on the SJC Auditor's 2024-2025 Budget.

**2.120.130** If the County council elects not to ratify the annual acquisition and expenditure plan, it must reject the plan in its entirety and remand it back to the LBC with specific recommendations for reconsideration. The County council shall have no authority to amend the plan. (Ord. 21-2008 §§ 9, 10; Ord. 142-1990 § VIII. Formerly 16.54.110)

Approved by SJC Land Bank Commission xx/xx/2025  
Approved by SJC Council by Ordinance No. xx/xx/2025

## Conservation Area Fund

	2025	2025	2025	2025	2025
	Adopted Budget	MBR Budget	1st Amend	2nd Amend	3rd Amend
<b>REVENUE ACCOUNTS</b>					
<b>300</b>	<b>Cash</b>				
1021.00.308.31.00.0000	Beginning Net Cash & Investments	5,984,013	5,851,111	4,859,397	4,859,397
	<b>Total Cash</b>	<b>5,984,013</b>	<b>5,851,111</b>	<b>4,859,397</b>	<b>4,859,397</b>
<b>310</b>	<b>Taxes</b>				
1021.00.311.10.00.0000	Conservation Futures Property Tax	355,402	355,402	355,402	355,402
1021.00.317.20.00.0000	Leasehold Tax - Conservation Futures	1,440	1,440	1,440	1,440
1021.00.317.40.00.0000	Timber Harvest Tax - Private Land	50	50	50	50
1021.00.318.37.00.0000	1% RE Excise Tax for Conservation	3,750,000	3,500,000	3,500,000	3,500,000
1021.00.318.37.00.0001	1% Admin Fee to Treasurer	(37,500)	(35,000)	(35,000)	(35,000)
	<b>Total Taxes</b>	<b>4,069,392</b>	<b>3,821,892</b>	<b>3,821,892</b>	<b>3,821,892</b>
<b>330</b>	<b>Intergovernmental Revenue</b>				
1021.00.334.02.70.0001	Recreation & Conservation Office - ALEA	0	0	0	1,100,000
1021.00.336.02.31.0000	DNR PILT NAP/NRCA	200	200	200	200
	<b>Total Intergovernmental Revenue</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,100,200</b>
<b>360</b>	<b>Miscellaneous Revenues</b>				
1021.00.361.11.00.0000	Investment Interest - LGIP	25,000	25,000	25,000	25,000
1021.00.367.11.00.0000	Donations from Private Sources	2,500	2,500	2,500	2,500
	<b>Total Miscellaneous Revenues</b>	<b>27,500</b>	<b>27,500</b>	<b>27,500</b>	<b>27,500</b>
<b>390</b>	<b>Other Financing Sources</b>				
1021.00.395.10.00.0000	Sale of Land	1,715,000	1,715,000	1,715,000	1,715,000
	<b>Total Other Financing Sources</b>	<b>1,715,000</b>	<b>1,715,000</b>	<b>1,715,000</b>	<b>1,715,000</b>
	<b>TOTAL REVENUE</b>	<b>11,796,105</b>	<b>11,415,703</b>	<b>10,423,989</b>	<b>11,523,989</b>

**Footnotes:**

1. Recreation & Conservation Office – ALEA grant from 2<sup>nd</sup> amendment was for the Dolphin Bay Rd Acquisition.
2. Revenues not reflected in the amendment:
  - \$400,000 Private donation for Dolphin Bay Rd Acquisition.
  - \$1,428,776, Watmough Addition grant revenue from PSAR and ALEA.

Approved by SJC Land Bank Commission xx/xx/2025  
Approved by SJC Council by Ordinance No. xx/xx/2025

	2025	2025	2025	2025	2025
	Adopted Budget	MBR Budget	1st Amend	2nd Amend	3rd Amend
<b>EXPENDITURE ACCOUNTS</b>					
<b>00</b>	<b>SJC Conservation Area Fund</b>				
1021.00.508.31.00.0001	Ending Net Cash & Investments	6,245,601	5,861,614	4,870,158	2,570,158
	<b>Total SJ Conservation Area Fund</b>	<b>6,245,601</b>	<b>5,861,614</b>	<b>4,870,158</b>	<b>2,570,158</b>
<b>10</b>	<b>Administration</b>				
1021.10.576.90.10.0001	Director	66,519	64,800	64,800	64,800
1021.10.576.90.10.0003	Office Manager	66,433	66,442	66,442	66,442
1021.10.576.90.10.0004	Outreach Coordinator - .4 FTE	35,797	35,802	35,802	35,802
1021.10.576.90.20.0001	FICA & Medicare	12,166	12,065	12,065	12,065
1021.10.576.90.20.0002	Dept of Labor & Industries	589	527	527	527
1021.10.576.90.20.0003	Retirement/PERS	16,057	15,192	15,192	15,192
1021.10.576.90.20.0006	Medical Insurance	32,110	33,128	33,128	33,128
1021.10.576.90.20.0012	PFML Premium Assessments	363	357	357	357
1021.10.576.90.20.0020	HSA/VEBA Contributions	840	4,046	4,046	4,046
1021.10.576.90.31.0001	Office Supplies	2,500	2,500	2,500	2,500
1021.10.576.90.31.0003	Food for Consumption	300	300	300	300
1021.10.576.90.35.0001	Small Tools & Minor Equipment	1,500	1,500	1,500	1,500
1021.10.576.90.36.0000	Small & Attractive Assets	2,575	2,575	2,575	2,575
1021.10.576.90.41.0002	Professional Services	40,000	40,000	40,000	40,000
1021.10.576.90.41.0003	Website Services	700	700	700	700
1021.10.576.90.41.0044	Advertising	4,000	4,000	4,000	4,000
1021.10.576.90.41.0125	Land Bank Janitorial	4,135	4,135	4,135	4,135
1021.10.576.90.41.5021	Information Technology Services	23,273	23,412	23,412	23,412
1021.10.576.90.41.5022	GIS Services	21,108	23,449	23,449	23,449
1021.10.576.90.42.0010	Postage	3,000	3,000	3,000	3,000
1021.10.576.90.42.0020	Telephone	650	650	650	650
1021.10.576.90.42.0030	Cell Phones	1,050	1,050	1,050	1,050
1021.10.576.90.42.0040	Internet	240	240	240	240
1021.10.576.90.42.0060	Zoom Communications	450	450	450	450
1021.10.576.90.43.1000	Travel Within County	1,000	1,000	1,000	1,000
1021.10.576.90.43.2000	Travel Outside County	6,000	6,000	6,000	6,000
1021.10.576.90.45.0000	Operating Rentals and Leases	2,500	2,500	2,500	2,500
1021.10.576.90.45.0002	Meeting Room Rental	650	650	650	650
1021.10.576.90.46.0000	Liability Insurance	8,470	8,977	8,977	8,977
1021.10.576.90.46.0002	L&I - Volunteers	50	50	50	50
1021.10.576.90.47.0000	Utilities - Office	6,300	6,300	6,300	6,300
1021.10.576.90.48.0000	Repairs and Maintenance	2,500	2,500	2,500	2,500
1021.10.576.90.49.0010	Professional Association Dues	2,200	2,200	2,200	2,200
1021.10.576.90.49.0020	Subscriptions Publications & Maps	800	800	800	800
1021.10.576.90.49.0030	Conferences & Training	2,000	2,000	2,000	2,000
1021.10.576.90.49.0050	Photocopies	400	400	400	400
1021.10.576.90.49.0055	Printing and Binding	3,750	3,750	3,750	3,750
1021.10.576.90.49.0060	Finance Charges & Late Fees	10	10	10	10
1021.10.576.90.49.0090	Llenses Permits & Fees	150	150	150	150
1021.10.591.76.70.0000	Lease - UBM Copier	258	258	0	0
1021.10.594.76.64.0000	Machinery and Equipment	500	500	500	500
1021.10.597.14.00.0005	Transfer to Insurance Reserve Fund	1,386	1,216	1,216	1,216
	<b>Total Administration</b>	<b>375,279</b>	<b>379,581</b>	<b>379,323</b>	<b>379,323</b>

Approved by SJC Land Bank Commission xx/xx/2025  
Approved by SJC Council by Ordinance No. xx/xx/2025

	2025	2025	2025	2025	2025
	Adopted Budget	MBR Budget	1st Amend	2nd Amend	3rd Amend
<b>40 Transfers to Stewardship</b>					
1021.40.597.76.00.1031 Transfers to Stew - Endowment	500,000	500,000	500,000	500,000	500,000
1021.40.597.76.00.1032 Transfers to Stew - Enhance/Opers	2,738,512	2,738,512	2,738,512	2,738,512	2,738,512
<b>Total Transfers to Stewardship</b>	<b>3,238,512</b>	<b>3,238,512</b>	<b>3,238,512</b>	<b>3,238,512</b>	<b>3,238,512</b>
<b>60 Acquisition Costs</b>					
1021.60.576.90.10.0001 Director	33,260	32,400	32,400	32,400	32,400
1021.60.576.90.10.0003 Office Manager	7,381	7,382	7,382	7,382	7,382
1021.60.576.90.20.0001 FICA & Medicare	2,990	2,938	2,938	2,938	2,938
1021.60.576.90.20.0002 Dept of Labor & Industries	101	97	97	97	97
1021.60.576.90.20.0003 Retirement/PERS	3,869	3,620	3,620	3,620	3,620
1021.60.576.90.20.0006 Medical Insurance	5,214	5,394	5,394	5,394	5,394
1021.60.576.90.20.0012 PFML Premium Assessments	87	84	84	84	84
1021.60.576.90.20.0020 HSA/VEBA Contributions	0	270	270	270	270
1021.60.576.90.41.0000 Gen'l Property Purchase - Prof Serv	25,000	25,000	25,000	25,000	25,000
1021.60.576.90.49.0090 Licenses Permits & Fees	500	500	500	500	500
1021.60.594.76.61.0000 Unspecified Acquisition Projects	500	500	500	500	500
1021.60.594.76.61.1073 Hauschka Cady Mtn	200,000	200,000	200,000	200,000	200,000
1021.60.594.76.61.2056 Dophin Bay Rd	0	0	0	3,400,000	3,400,000
<b>Total Acquisition Costs</b>	<b>278,902</b>	<b>278,185</b>	<b>278,185</b>	<b>3,678,185</b>	<b>3,678,185</b>
<b>70 Debt Service</b>					
1021.70.581.20.79.1031 Interfund Loan Principal Pmts to Stew	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1021.70.592.76.82.1031 Interest on Interfund Loan fr LB Stew	12,500	12,500	12,500	12,500	12,500
1021.70.592.76.83.0000 Interest on Installment Purchases	10,000	10,000	10,000	10,000	10,000
1021.70.597.76.00.2026 2012 GO Bond - 2006 Defeasance	176,900	176,900	176,900	176,900	176,900
1021.70.597.76.00.2027 2006 Defeasance - Debt Service Admin Fee	149	149	149	149	149
1021.70.597.76.00.2037 2016 Bond-Ref2006-Debt Service Admin Fee	155	155	155	155	155
1021.70.597.76.00.2126 2012 GO Bond- 2002 Refunding	135,300	135,300	135,300	135,300	135,300
1021.70.597.76.00.2127 2002 Refunding - Debt Service Admin Fee	114	114	114	114	114
1021.70.597.76.00.2136 To Bonds - 2016 GO Refund - LB til 2036	229,019	229,019	229,019	229,019	229,019
1021.70.597.76.00.2226 2012 GO Bond- New Money	93,600	93,600	93,600	93,600	93,600
1021.70.597.76.00.2227 2012 New Money - Debt Service Admin Fee	74	74	74	74	74
<b>Total Debt Service</b>	<b>1,657,811</b>	<b>1,657,811</b>	<b>1,657,811</b>	<b>1,657,811</b>	<b>1,657,811</b>
<b>TOTAL EXPENDITURES</b>	<b>11,797,118</b>	<b>11,416,716</b>	<b>10,423,989</b>	<b>11,523,989</b>	<b>11,523,989</b>

Footnotes:

1. Projected ending cash \$4.9M.

Approved by SJC Land Bank Commission xx/xx/2025  
Approved by SJC Council by Ordinance No. xx/xx/2025

## Stewardship Management & Maintenance Fund

	2025	2025	2025	2025	2025 - THIRD AMENDMENT	
	Adopted Budget	MBR Budget	1st Amend	2nd Amend	ORD 3B Suppl	3rd Amend
<b>REVENUE ACCOUNTS</b>						
<b>300</b>	<b>Cash</b>					
1031.00.308.31.00.0000	Beginning Operating Cash	1,791,628	1,664,682	1,401,705	1,401,705	1,401,705
1031.00.308.31.00.0002	Beginning Endowment Funds	5,906,047	6,169,885	6,297,048	6,297,048	6,297,048
	<b>Total Beginning Cash</b>	<b>7,697,675</b>	<b>7,834,567</b>	<b>7,698,753</b>	<b>7,698,753</b>	<b>0</b>
<b>330</b>	<b>Intergovernmental Revenue</b>					
1031.00.331.15.65.7000	Direct Federal Grant - Dept of Interior	10,000	10,000	10,000	10,000	10,000
1031.00.333.20.20.5000	Federal Indirect Hwy Plan & Construction*	0	0	0	0	468,244
	<b>Total Intergovernmental Revenue</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>468,244</b>
<b>340</b>	<b>Charges for Goods and Services</b>					
1031.00.345.11.00.0000	Sale of Plant Materials	12,000	12,000	12,000	12,000	12,000
	<b>Total Charges for Goods &amp; Services</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>
<b>360</b>	<b>Miscellaneous Revenues</b>					
1031.00.361.11.00.0000	Investment Interest - LGIP	30,000	100,000	100,000	100,000	100,000
1031.00.361.40.00.1021	Interest on Interfund Loan to CAF	12,500	50,000	50,000	50,000	50,000
1031.00.362.50.00.1001	Lease Income - King Sisters Preserve	3,600	3,600	3,600	3,600	3,600
1031.00.362.50.00.1002	Lease Income - Frazer Homestead	0	1,200	1,200	1,200	1,200
1031.00.362.50.00.1004	Lease Income - Coffelt Farm	28,200	28,200	28,200	28,200	28,200
1031.00.362.50.00.1005	Utility Reimbs - Coffelt Farm	2,000	2,000	2,000	2,000	2,000
1031.00.362.50.00.1007	Lease Income - Zylstra Preserve	2,800	2,800	2,800	2,800	2,800
1031.00.362.50.00.1008	Lease Income - Beaverton Marsh Preserve	0	1,200	1,200	1,200	1,200
1031.00.367.11.00.0000	Donations from Private Sources	1,000	1,000	1,000	1,000	1,000
	<b>Total Miscellaneous Revenues</b>	<b>80,100</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>0</b>
<b>380</b>	<b>Nonrevenues</b>					
1031.00.381.20.00.1021	Interfund Loan Principal from CAF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1031.00.382.90.00.0000	Sales Tax Collections	600	600	600	600	600
	<b>Total Nonrevenues</b>	<b>1,000,600</b>	<b>1,000,600</b>	<b>1,000,600</b>	<b>1,000,600</b>	<b>0</b>
<b>390</b>	<b>Other Financing Sources</b>					
1031.00.397.76.00.1021	Transfers-in for YE Endowment	500,000	500,000	500,000	500,000	500,000
1031.00.397.76.00.1022	Transfers-in for Site Enhancement	2,738,512	2,738,512	2,738,512	2,738,512	2,738,512
	<b>Total Other Financing Sources</b>	<b>3,238,512</b>	<b>3,238,512</b>	<b>3,238,512</b>	<b>3,238,512</b>	<b>0</b>
	<b>TOTAL REVENUE</b>	<b>12,038,887</b>	<b>12,285,679</b>	<b>12,149,865</b>	<b>12,149,865</b>	<b>468,244</b>
<b>*Footnotes:</b>						
Federal Indirect Hwy Plan & Construction (Beaverton Trail Project Revenue)						

Approved by SJC Land Bank Commission xx/xx/2025  
Approved by SJC Council by Ordinance No. xx/xx/2025

	2025	2025	2025	2025	2025 - THIRD AMENDMENT			
	Adopted Budget	MBR Budget	1st Amend	2nd Amend	ORD 3A Emerg	ORD 3B Suppl	3rd Amend	
<b>EXPENDITURE ACCOUNTS</b>								
<b>00</b>	<b>Land Bank Stewardship &amp; Management</b>							
1031.00.508.31.00.0001	Ending Operating Cash	1,862,686	1,695,257	1,432,280	1,425,393	(538,444)	468,244	1,355,193
1031.00.508.31.00.0002	Ending Endowment Funds	7,448,547	7,819,885	7,947,048	7,947,048	0	0	7,947,048
1031.00.597.53.00.1041	Transfer out to Nox Weed	0	0	0	0			0
	<b>Total Land Bank Stewardship &amp; Management</b>	<b>9,311,233</b>	<b>9,515,142</b>	<b>9,379,328</b>	<b>9,372,441</b>	<b>(538,444)</b>	<b>468,244</b>	<b>9,302,241</b>
<b>10</b>	<b>Administration</b>							
1031.10.576.90.10.0001	Director	66,519	64,800	64,800	64,800			64,800
1031.10.576.90.10.0002	Land Steward .5 FTE	59,882	59,892	59,892	59,892			59,892
1031.10.576.90.10.0004	SJ Preserve Steward	95,726	95,736	95,736	95,736			95,736
1031.10.576.90.10.0005	Orcas Preserve Steward	92,108	92,118	92,118	92,118			92,118
1031.10.576.90.10.0006	Lopez Preserve Steward .9 FTE	91,070	91,080	91,080	91,080			91,080
1031.10.576.90.10.0007	Field Assistant - Orcas	57,015	63,124	63,124	63,124			63,124
1031.10.576.90.10.0008	Field Assistant - San Juan	92,237	92,376	92,376	92,376			92,376
1031.10.576.90.10.0009	Outreach Coordinator - .4 FTE	35,797	35,802	35,802	35,802			35,802
1031.10.576.90.10.0010	Stewardship Coordinator	92,495	92,505	92,505	92,505			92,505
1031.10.576.90.10.0011	Field Assistant - multi-island	69,218	70,064	70,064	70,064			70,064
1031.10.576.90.10.0012	Field Assistant - San Juan 2	66,842	66,852	66,852	66,852			66,852
1031.10.576.90.10.0013	Seasonal Field Assistant - .6 FTE	42,762	45,066	45,066	45,066			45,066
1031.10.576.90.10.0014	Seasonal Field Assistant - .4 FTE	31,220	32,076	32,076	32,076			32,076
1031.10.576.90.10.0015	Nursery Outreach Assistant	0	37,713	37,713	37,713			37,713
1031.10.576.90.10.0016	Special Project Manager*	0	0	0	0	18,444		18,444
1031.10.576.90.10.0145	Language Incentive	540	540	540	540			540
1031.10.576.90.20.0001	FICA & Medicare	66,233	68,274	68,274	68,274			68,274
1031.10.576.90.20.0002	Dept of Labor & Industries	32,097	29,442	29,442	29,442			29,442
1031.10.576.90.20.0003	Retirement/PERS	81,993	78,379	78,379	78,379			78,379
1031.10.576.90.20.0006	Medical Insurance	171,880	159,935	159,935	159,935			159,935
1031.10.576.90.20.0012	PFML Premium Assessments	1,952	2,003	2,003	2,003			2,003
1031.10.576.90.20.0020	HSA/VEBA Contributions	5,880	12,620	12,620	12,620			12,620
1031.10.576.90.22.0000	Clothing Allowance	1,750	1,875	1,875	1,875			1,875
1031.10.576.90.31.0000	Office Supplies	1,500	1,500	1,500	1,500			1,500
1031.10.576.90.31.0002	Stewardship Supplies	1,000	1,000	1,000	1,000			1,000
1031.10.576.90.31.0003	Food For Consumption	650	650	650	650			650
1031.10.576.90.31.0004	Employee Uniforms	1,100	1,100	1,100	1,100			1,100
1031.10.576.90.32.0000	Fuel consumed	200	200	200	200			200
1031.10.576.90.35.0000	Small Tools & Minor Equipment	2,500	2,500	2,500	2,500			2,500
1031.10.576.90.36.0000	Small & Attractive Assets	10,000	10,000	10,000	10,000			10,000
1031.10.576.90.41.0003	Professional Services - Mgmt&Maint	5,000	5,000	5,000	5,000			5,000
1031.10.576.90.41.0044	Advertising	1,000	1,000	1,000	1,000			1,000
1031.10.576.90.41.5021	Information Technology Services	64,633	73,510	73,510	73,510			73,510
1031.10.576.90.41.5022	GIS Services	10,371	11,841	11,841	11,841			11,841
1031.10.576.90.41.5031	Facilities Services	14,719	14,774	14,774	14,861			14,861
1031.10.576.90.42.0010	Postage	100	100	100	100			100
1031.10.576.90.42.0040	Internet for Orcas office	636	636	636	636			636
1031.10.576.90.43.1000	Travel Within County	2,500	2,500	2,500	2,500			2,500
1031.10.576.90.43.2000	Travel Outside County	2,000	2,000	2,000	2,000			2,000
1031.10.576.90.44.0001	Leasehold Excise Tax	2,600	2,600	2,600	2,600			2,600
1031.10.576.90.44.0002	Stormwater Utility Assessment	3,000	3,000	3,000	3,000			3,000
1031.10.576.90.46.0000	Liability Insurance	36,671	43,761	43,761	43,761			43,761
1031.10.576.90.46.0001	Property Insurance	4,659	4,355	4,355	4,355			4,355
1031.10.576.90.46.0002	L&I - Volunteers	50	50	50	50			50
1031.10.576.90.48.0002	Vehicle Maintenance	500	500	500	500			500
1031.10.576.90.49.0020	Subscriptions and Publications	1,000	1,000	1,000	1,000			1,000
1031.10.576.90.49.0030	Conferences & Training	3,000	3,000	3,000	3,000			3,000
1031.10.576.90.49.0050	Printing & Copying	300	300	300	300			300
1031.10.576.90.49.0090	Licenses Permits & Fees	100	100	100	100			100
1031.10.582.90.00.0000	Sales Tax Remittances	300	300	300	300			300
1031.10.597.14.00.0005	Transfer to Insurance Reserve Fund	6,002	5,927	5,927	5,927			5,927
1031.10.597.76.00.5011	Transfer to ER&R for Vehicle Purchase	35,000	35,000	35,000	35,000			35,000
	<b>Total Administration</b>	<b>1,477,594</b>	<b>1,520,477</b>	<b>1,520,477</b>	<b>1,520,564</b>	<b>18,444</b>	<b>0</b>	<b>1,539,008</b>
<b>*Footnotes:</b>								
Special Project Manager* -Beavertonm Trail Project (temp grant funded)								

Approved by SJC Land Bank Commission xx/xx/2025  
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		2025	2025	2025	2025	2025 - THIRD AMENDMENT		
		Adopted Budget	MBR Budget	1st Amend	2nd Amend	ORD 3A Emerg	ORD 3B Suppl	3rd Amend
<b>30</b>	<b>Management &amp; Maintenance</b>							
1031.30.576.91.31.0000	Preserve supplies SJI	40,000	40,000	40,000	40,000			40,000
1031.30.576.91.32.0000	Fuel consumed	500	500	500	500			500
1031.30.576.91.41.0000	Professional Services SJI	50,000	50,000	50,000	50,000	520,000		570,000
1031.30.576.91.43.1000	Travel Within County	2,500	2,500	2,500	2,500			2,500
1031.30.576.91.43.2000	Travel Outside County	500	500	500	500			500
1031.30.576.91.43.5011	Monthly Motor Pool Lease - SJI	12,000	12,000	12,000	15,975			15,975
1031.30.576.91.45.0000	Operating Rentals and Leases	8,600	8,600	8,600	8,600			8,600
1031.30.576.91.47.0000	Utility Services SJI	3,000	3,000	3,000	3,000			3,000
1031.30.576.91.48.0000	Repairs and Maintenance SJI	114,000	114,000	114,000	114,000			114,000
1031.30.576.92.31.0000	Preserve Supplies Orcas	30,000	30,000	30,000	30,000			30,000
1031.30.576.92.43.1000	Travel Within County	500	500	500	500			500
1031.30.576.92.43.5011	Monthly Motor Pool Lease - Orcas	13,000	13,000	13,000	14,325			14,325
1031.30.576.92.45.0000	Operating Rentals and Leases	1,500	1,500	1,500	1,500			1,500
1031.30.576.92.47.0000	Utility Services Orcas	10,000	10,000	10,000	10,000			10,000
1031.30.576.92.48.0000	Repairs and Maintenance Orcas	232,000	232,000	232,000	232,000			232,000
1031.30.576.92.49.0090	Licenses Permits & Fees	250	250	250	250			250
1031.30.576.93.31.0000	Preserve Supplies Lopez	8,000	8,000	8,000	8,000			8,000
1031.30.576.93.32.0000	Fuel consumed - Lopez	150	150	150	150			150
1031.30.576.93.41.0000	Professional Services Lopez	26,000	26,000	26,000	26,000			26,000
1031.30.576.93.43.1000	Travel Within County - Lopez	200	200	200	200			200
1031.30.576.93.43.5011	Monthly Motor Pool Lease - Lopez	6,000	6,000	6,000	7,500			7,500
1031.30.576.93.45.0000	Rental Payments Lopez Island	300	300	300	300			300
1031.30.576.93.47.0000	Utility Services Lopez	3,000	3,000	3,000	3,000			3,000
1031.30.576.93.48.1091	Lopez Maintenance by SJC Parks	15,000	15,000	15,000	15,000			15,000
1031.30.576.96.31.0000	Supplies - Ag	68,000	68,000	68,000	68,000			68,000
1031.30.576.96.45.0000	Operating Rental & Leases - Ag	3,000	3,000	3,000	3,000			3,000
1031.30.576.96.48.0000	Repairs & Maintenance - Ag	30,000	30,000	30,000	30,000			30,000
	<b>Total Management &amp; Maintenance</b>	<b>747,060</b>	<b>747,060</b>	<b>747,060</b>	<b>753,860</b>	<b>520,000</b>	<b>0</b>	<b>1,273,860</b>
<b>40</b>	<b>Site Enhancement</b>							
1031.40.594.76.63.1000	Capital Improvements SJI	79,000	79,000	79,000	79,000			79,000
1031.40.594.76.63.2000	Capital Improvements Orcas	230,000	230,000	230,000	230,000			230,000
1031.40.594.76.63.3000	Capital Improvements Lopez	41,000	41,000	41,000	41,000			41,000
1031.40.594.76.63.6000	Capital Improvements Ag	153,000	153,000	153,000	153,000			153,000
	<b>Total Site Enhancement</b>	<b>503,000</b>	<b>503,000</b>	<b>503,000</b>	<b>503,000</b>	<b>0</b>	<b>0</b>	<b>503,000</b>
	<b>TOTAL EXPENDITURES</b>	<b>12,039,900</b>	<b>12,286,692</b>	<b>12,149,865</b>	<b>12,149,865</b>	<b>0</b>	<b>468,244</b>	<b>12,618,109</b>

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## PROJECT SUMMARY

PROJECT TITLE: CHERRY PROPERTY (DOLPHIN BAY)  
PROPOSED ACQUISITION: ACQUISITION OF FEE TITLE INTEREST  
OWNER: JOHN M. CHERRY TTEE  
PROPERTY DESCRIPTION:

Location: East Sound, Orcas Island

General Description: This roughly 23.8-acre property is located on the western bank of East Sound. It is approximately five miles northeast of the 145-acre Killebrew Lake property, owned by Washington State.

### CONSERVATION VALUES OF THE PROPERTY

The Cherry property features 1,300 feet of undeveloped shoreline, including a 260-foot pocket beach. A small stream with intermittent flow terminates at the pocket beach. The rocky waterfront and stream corridor support mature, overhanging vegetation including native conifers, willow, and Pacific crabapple, and these riparian and shoreline habitats create a high-quality nearshore zone.

The property is located within the Diamond Hill Habitat Conservation Area (HCA). This HCA is centered around private lands protected by conservation easements held by San Juan Preservation Trust, the Land Bank's Diamond Hill Preserve and WDFW's Killebrew Lake. Combined protected lands within the Diamond Hill HCA total 888 acres and approximately 6,161 feet of shoreline.

The shoreline is within a high priority area for salmon recovery. The Cherry property was identified as Tier 1 priority for protection; the marine nearshore supports bull kelp and herring spawn; and the East Sound region has a high presence probability for unmarked juvenile Chinook salmon.

The upland forest has a history of logging, and there are several areas that were also cleared for homesites. Upland forest species include maple, pine, fir, yew and cedar. Future restoration, including select replanting of cleared areas, will enhance the habitat value of the uplands.

The property is accessible from Dolphin Bay Road in an area with minimal shoreline access. The pocket beach, scenic views of East Sound and across to Mount Constitution, and access off a County Road make this property attractive for low-impact public recreation.

### PARTNERS

The Land Bank has secured a \$1.1M grant from the Salmon Recovery Funding Board. The Land Bank Commission may also want to sell a conservation easement to San Juan Preservation Trust (SJPT) on the proposed purchase for an amount determined prior to closing. Alternatively, the Land Bank could reapply to the Aquatic Lands Enhancement Account (ALEA) and/or the Washington Wildlife and Recreation Program Water Access Account for additional funds following closing.

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## COSTS

A. Acquisition Costs: The purchase price for this acquisition will be \$3,350,000. The Land Bank has agreed to pay \$2.4 million at closing. An additional \$50,000 in transaction, appraisal and escrow fees is also likely to be incurred at closing.

B. Roughly \$55,000 will be needed for site stabilization and development to provide for public access. Maintenance costs for the first five years will total \$30,000, due to replanting of cleared areas, and then annual maintenance costs would drop to roughly \$5,000 per year.

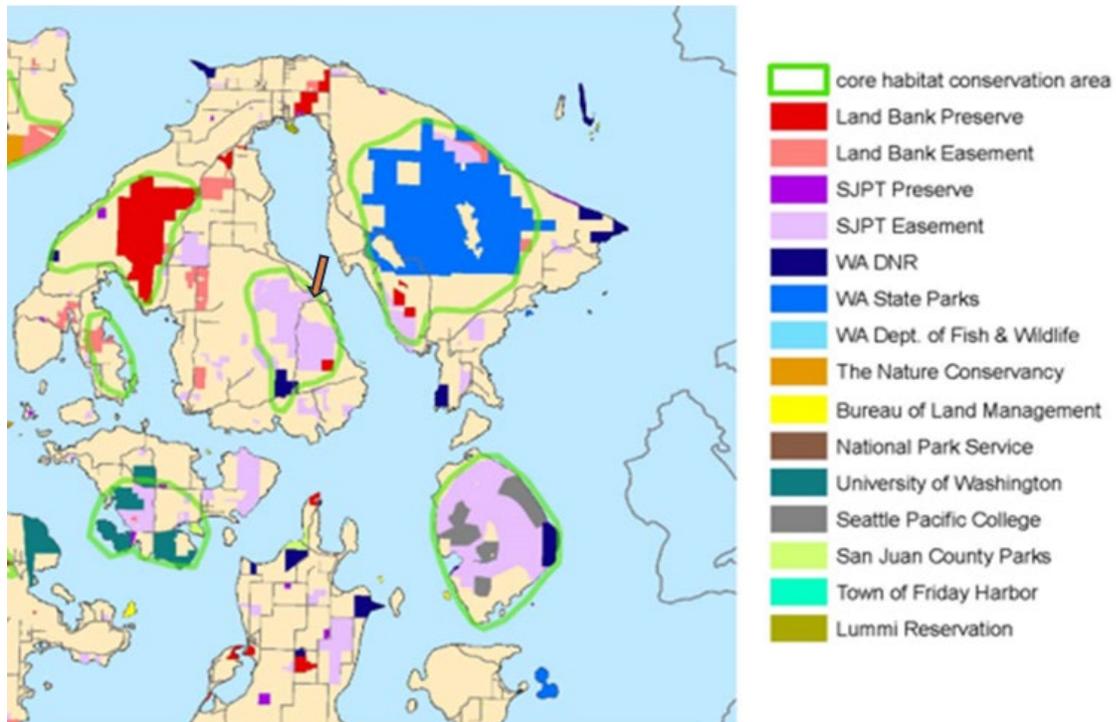
## MANAGEMENT PLAN

The Land Bank will initiate a management plan process in the first year of ownership.

### AERIAL MAP OF THE CHERRY PROPERTY



CONTEXT MAP OF THE CHERRY PROPERTY AND DIAMOND HILL HCA



CONTEXT MAP OF THE CHERRY PROPERTY AND SHORELINE ACCESS



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AERIAL PHOTO OF CHERRY PROPERTY SHORELINE



AERIAL PHOTO OF CHERRY PROPERTY WITH VIEW OF MOUNT CONSTITUTION

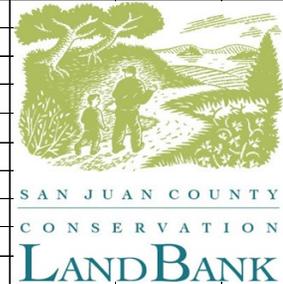
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**SJC Conservation Land Bank**

**Financial Statement**

9 Months End of September, 2025

	A	B	C	D	E	F	G	H	I	J
1	<b>Balance Sheet</b>									
2		<b>Q2</b>	<b>Q3</b>	<b>\$ Change</b>						
3	<b>Cash</b>									
4	Conservation Area Fund	5,648,735.64	3,571,708	(2,077,027)						
5	Stewardship M&M Fund	1,904,611.33	1,120,111	(784,501)						
6	Endowment Fund	7,548,308.25	8,648,308	1,100,000						
7	<b>Total</b>	<b>15,101,655.22</b>	<b>13,340,127</b>	<b>(1,761,528)</b>						
8										
9	<b>Assets</b>									
10	LBRC Fund -Restricted*	20,000	20,000	-						
11	Real Property/Total Value*	72,799,493	72,799,493	-						
12	<b>Total</b>	<b>72,819,493</b>	<b>72,819,493</b>	<b>-</b>						
13										
14	<b>Liabilities</b>									
15	Long Term Debt	3,275,000	3,275,000	-						
16	<b>Total</b>	<b>3,275,000</b>	<b>3,275,000</b>	<b>-</b>						
17										
18	<b>Revenues &amp; Expenditures</b>					<b>REET</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
19		<b>Q3</b>	<b>2025 YTD</b>	<b>% of Budget</b>		Jan	230,612	110,845	329,863	360,392
20	<b>Revenues</b>					Feb	149,471	140,709	170,409	316,292
21	Combined Tax's	1,631,257	3,440,450	89.20%		Mar	187,758	251,487	347,114	482,637
22	LGIP Interest	140,020	407,082	232.62%		Apr	282,989	343,717	262,422	349,007
23	Conservation Buyers Program*	-	1,679,238	91.70%		May	401,336	241,615	342,814	752,805
24	Donations*	400,000	421,900	12054.00%		Jun	338,433	290,134	620,587	644,480
25	Grants	-	2,227	0.20%		Jul	530,491	338,485	339,411	399,948
26	Nursery Sales	2,816	16,603	138.36%		Aug	600709.42	495,314	384,040	324,623
27	Leased Property	8,102	37,800	69.20%		Sept	487,680	325,214	383,036	416,135
28	<b>Total</b>	<b>2,182,195</b>	<b>6,005,301</b>	<b>103.34%</b>		<b>YTD</b>	<b>3,209,479</b>	<b>2,537,520</b>	<b>3,179,696</b>	<b>4,046,319</b>
29						Oct		333,762	450,583	399,211
30	<b>Expenditures</b>					Nov		347,296	428,180	246,895
31	CAF Administration	77,264	286,588	75.70%		Dec		282,656	285,566	354,612
32	STEW Wages and Operations	347,621	1,027,721	67.86%		<b>Total</b>	<b>3,209,479</b>	<b>3,501,234</b>	<b>4,344,025</b>	<b>5,047,037</b>
33	Acquisition Costs*	3,390,133	3,632,209	98.75%						
34	Debt Payment	489	52,898	8.20%						
35	Property Management & Maintenance	128,448	314,078	42.08%						
36	Site Enhancement	-	5,600	1.11%						
37	<b>Total</b>	<b>3,943,955</b>	<b>5,319,094</b>	<b>71.24%</b>						
38	<b>Revenue over Expenditures</b>	<b>(1,761,760)</b>	<b>686,207</b>							
39										
40	<b>*Footnotes</b>									
41	LBRC Fund - Land Bank Renewal Committee restricted donation.									
42	Real Property/Total Value - The taxable value of property is significantly lower. See "Impact on your tax's" statement									
43	Conservation Buyers Program - North Shore Preserve conservation easement sale to SJPT									
44	Donations - Q3 400,000 Dolphin Bay Rd									
45	Acquisition Cost:									
46	Q2 \$200,000 final payment on Hauschka Cady Mt note.									
47	Q3 \$3,373,330 Dolphin Bay Rd									



## **Land Bank Preserve Naming Policy**

### **Introduction**

The act of naming can be significant and meaningful. It can conjure powerful images or emotions and help to recall history. The name of a San Juan County Land Bank preserve is intended to be permanent and should be informed by the land's location, physical features, historical significance as well as its anticipated future function and services. The purpose of this policy is to establish procedures for naming Land Bank Preserves. An ad hoc committee, comprised of two staff and one Commissioner, will be appointed by the Chair of the Land Bank Commission. This three-person committee will review and rank proposals for preserve names, consider public comment and provide recommendations for final Commission approval.

### **Naming and Renaming Considerations**

Preserves will not be named after property owners or sellers.

#### Interim Names

After acquiring a new property, the Land Bank will assign an interim name. For consistency, an interim name could consist of the street address of the parcel(s), the Land Bank District number and tax parcel (e.g., District 3-2000) or some other identifying feature.

#### Permanent Names

The intent of naming is for permanent recognition. Generally, when parcels contiguous with an existing preserve are acquired, they are considered an addition and they will take on the name of that preserve. For consistency, a permanent name will be determined as soon as possible.

#### Renaming

The process of naming and renaming preserves often requires significant resources in terms of signs, maps and literature. In addition, name changing can be the source of confusion to the public. Therefore, renaming of preserves will be reserved for exceptional cases, and subject to a critical examination that includes the original justification for the name and honors the value of prior contributors.

### **Naming Criteria**

It is the policy of the Land Bank to consider the following criteria when naming or renaming preserves:

#### Geographic, Ecological or other Common Usage identification

The Land Bank will give preference to names that reflect prominent or significant geographic features. This includes names of easily recognized ecological features or functions on the Preserve, as well as geological features or prominent local landmarks.

#### Historical, Cultural or Social Significance

When a preserve is associated strongly with events or places with historic, cultural or social significance, the Land Bank will consider naming a preserve that commemorates events or places. However, context must be demonstrated adequately through research findings or other documentation, and preference will be given to names that promote inclusiveness, particularly of Indigenous communities or historically overburdened members of society.

#### Major Gifts

The Land Bank sometimes benefits from the significant generosity of individuals, or partners with other

organizations in order to acquire property. Donors or contributing organizations that seek naming rights for major gifts will be asked to follow the naming criteria principles described above. The Land Bank will consider exceptions on their own merits and, as an alternative to naming, may elect to acknowledge a significant donation or fundraising effort through signage or other media.

### **Naming Procedures**

Any individual, group or organization may submit a naming proposal for a preserve.

When reviewing proposals, the Land Bank will especially consider the relationships of indigenous peoples to San Juan County lands and waters. The ad hoc committee will (1) attempt to ascertain whether any proposed names might be considered offensive or conflict with any names that Native Americans have already applied to the feature and (2) demonstrate effort to acquire input or feedback on names. Demonstrated efforts include direct communications with local tribal governments, their designees or others who may have pertinent specialized knowledge or expertise<sup>1</sup>, and research of the relevant literature. The Land Bank acknowledges that information from Tribes may be privileged (i.e., names may refer to protected gathering grounds or ceremonial sites, etc.) and, therefore, shared with others only as necessary and appropriate. Proposed names, especially those referencing events or places of historic, cultural or social significance should be thoroughly researched. Some resources include:

- Historic Plat Maps and Sanborn Maps
- Washington State Archives
- Library or internet search for documents or references
- Washington State Historical Society
- Area tribes and native community groups
- Washington Department of Archaeology and Historic Preservation
- Washington Committee on Geographic Names US Census Archives
- National Archives: <http://www.archives.gov/index.html>

Naming proposals must contain the following information:

- Name of applicant
- Proposed preserve name
- Background and support for the proposed name
- Demonstrated community support for the proposed name

Upon receipt of a naming proposal, the Land Bank ad hoc committee will:

- Review and score the proposal using the scoring worksheet (Exhibit A)
- Ensure that supporting information has been authenticated
- Take into consideration the comments of stakeholders, elected officials and community members

Upon completion of the naming review, the ad hoc committee will present recommendations to the Commission in writing. The public, including all who submitted names, will be notified of the final decision via email and the information will be posted online.

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<sup>1</sup> This may change as the County works to improve communication with Coast Salish Tribes.

**Exhibit A**

<b>Preserve Name Review Worksheet</b>	<b>Score</b>	<b>Notes (optional)</b>
<p><b>1. Name Origin or Source (3 Points Possible)</b></p>		
<p>Describe the origin or source of the proposed name and why you believe it is appropriate for the Preserve. Names describing physical, ecological, historical or cultural features will be given greater weight than names of people.</p>		
<p><b>2. Compatibility with Preserve Naming Policy criteria and Justice Equity Diversity and Inclusion goals (3 Points Possible)</b></p>		
<p>Describe how the proposed name meets the criteria outlined in the Land Bank's Preserve Naming Policy. Describe how the name promotes inclusiveness, particularly of Indigenous communities, other people of color or historically overburdened members of society.</p>		
<p><b>3. Community Support (3 Points Possible)</b></p>		
<p>Describe the avenues through which you have sought and received community support for the proposed name. Specifically, describe how have you engaged the public, how community members or organizations have expressed support (e.g., verbal, written), and the extent of that support (e.g., number of people or organizations).</p>		
<p><b>4. Proposal Quality (1 Point Possible)</b></p>		
<p>Include an adequate level of detail (1-3 pages) to enable the Ad Hoc Review Committee to make an informed decision. If available, reference research, background documents or other information supporting the proposed name.</p>		
		<b>10 Points Total</b>

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## STEWARDSHIP & OUTREACH REPORT

OCTOBER 2025

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### **Overview**

Staff have been working to manage four different RCO grant projects, including: Judd Cove (2020), Watmough (2022), Dolphin Bay (2024) and Cascade Creek (2025). All of these properties possess critical shoreline habitat. On October 8<sup>th</sup>, Watmough received \$1.43M! The total money to be awarded for these properties is \$3.2M.

### **Outreach**

Staff: Tanja Williamson, Margo Thorp

Tanja managed online logistics for the fall plant sale, highlighted stewardship accomplishments and outreach events via social media, and released the [Fall 2025 Newsletter](#). She also led Orcas seniors around the North Shore Preserve (Photo 1) and San Juan Island seniors along the last 2-mile portion of San Juan Island's Town to American Camp trail – from Frazer Homestead to the American Camp Visitor Center. An all-island [Community Conversations](#) is scheduled for Tuesday, October 28th from 5:30-6:30pm.

### **Salish Seeds Nursery**

Staff: Eliza Habegger, Margo Thorp

The annual Fall Native Wildflower Sale was a focus of late September activities. Over 2,000 plants, bulbs, seed packets, and garden kits were sold to 88 customers on Shaw, Lopez, Orcas, and San Juan Islands. Land Bank trucks were stuffed front and back with plants headed to Lopez and Orcas (Photo 2)! The Wildflower Sale event is our primary way of selling small quantities of plant materials to the general public.

Additional special orders for larger quantities of plants, bulbs, and seeds were also filled. These sales will be ongoing through the fall. All Salish Seeds Project prices are set to reimburse our costs of producing them. However, the majority of our output this year is headed to Land Bank Preserves and a few partner projects.

### **District 1**

Staff: Doug McCutchen, Charlie Behnke, Jacob Wagner, Shauna Barrows, Rachel Dietzman

**Beaverton Marsh:** We are super excited to have Rachel Dietzman on board! She is off to a great start taking over project management for the Beaverton Trail project (Photo 4). The contract with Bowman/Exceltech was approved and recorded. Our consultant's kickoff meeting on Oct. 1 was very productive. The property is being surveyed and coordination with WSDOT for next steps has begun. We will have a very full fall as Bowman/Exceltech is trying to deliver a 30% design package that can be used for permit applications. The plan is for plans package review in early November.

There will be consultant and stakeholder design site visits followed by public site walks in late November, early December.

**Cady Mountain:** A neighbor reported an altercation with the un-homed individual on the Preserve. Lincoln followed up with the individual and Sheriff. Apologies were forthcoming and the situation is considered resolved by all parties.

**Limekiln:** Washington Department of Fish & Wildlife conducted a rotenone treatment of the pond to control and, hopefully, eradicate Northern pike (Photos 6-9). The project was well organized, and their team was satisfied with the outcome. The pond will be tested weekly until it is deemed detoxified, which will likely take several weeks.

**Middlewood:** We submitted our annual report detailing Island Marble Butterfly habitat creation to Washington Department of Fish and Wildlife.

**Mount Ben:** A contract with Rainshadow Consulting for the first phase a habitat restoration project is nearly complete. Work will include thinning of young conifers, building SimDOGs (simulated downed old growth) and conservation burn piles, and creation of both living and dead snags. Living snags mimic a tree which has lost its top, resulting in complex forms that provide unique wildlife habitat such as hollow cavities and reiterated tops.

A contract for a cultural resource assessment with Willamette Cultural Resources Associates is being negotiated. The scope of work will include the SJ Preservation Trust's Mt. Ben West parcel in addition to existing Mount Ben, Westside, Deadman Bay, and Limekiln Preserves. These sites are understood to be culturally significant. The contract will include the production of material suitable for outreach and interpretation in consultation with regional Tribes.

**Mount Grant:** ICC wrapped up three days of hard work in the west basin at the LSR site. This is the final year of the grant funded portion of the project. We anticipate an additional 5 days of field work before the grant deadline of June 30. Some of this will be paid through the SJ Preservation Trust's stewardship fund for Mount Grant. The Land Bank is partnering with the Conservation District on additional thinning work to take place along riparian corridors funded by the State Conservation Commission's Riparian Grant Program. The CD successfully petitioned the Commission to add a new practice of the use of thinned material to create large woody debris within riparian areas for this site. Doug is working with Falcon Cultural Resources to complete a cultural resource assessment that was initiated in 2022 but delayed due to the consultant's family health issues. An event hosted by several Indigenous non-profit groups (Protectors of the Salish Sea, PKOLS, Chiapas Education Project, & Whiteswan Environmental), "The Walk to Protect and Restore the Salish Sea", visited Mount Grant as part of a multi-day event on San Juan Island. Permission has also been extended to a photographer who hopes to capture long-exposure night sky images. Starting October 1<sup>st</sup>, the summit will only be open for driving access on Sundays from 10-4 pm.

**Zylstra Lake:** October 1<sup>st</sup> marks the seasonal closure of the eastern farm road to all trail users. The trail that leads to the west side of the lake and Bluebird Ridge will remain open but CLOSED to dogs. Planning for riparian restoration is underway for the SJC Environmental Stewardship, Lower Zylstra as well as another newly funded riparian project with the Conservation District. The latter will focus on establishment of native plant buffers around the Zylstra reservoir over the next three years. Associated with these projects, a cultural resource assessment is underway with Caldera Archaeology. Finally, we submitted our annual report detailing Island Marble Butterfly habitat creation to Washington Department of Fish and Wildlife.

## **District 2**

Staff: Peter Guillozet, Tyler Goodman, Scot Devereaux

**Coffelt Farm:** Viking Excavation is nearly finished installing the new four-tank system and drain field (Photo 10). Lum Farm saw a good turnout for the annual [Farm Tours](#) October 3-5th. Peter and volunteer Mary Gropp distributed native plants from the Salish Seeds Project to enthusiastic planters.

**Coho:** The Land Bank was successfully awarded \$521K from RCO to move forward with the purchase of an additional six acres.

**Crescent Beach:** The 32-acre forest health restoration project is complete. The work is highlighted on the Land Bank's website and on QR code-linked signage along the trail (Photo 11). Several staff traveled to Orcas to support the effort including, Erin, Amanda, Jacob and Shauna. Additional help came from ICC and Blackcap restoration (Photo 13). Initial feedback has been positive. Peter joined Lincoln and Councilmember Kari McVeigh on a tour.

**Dolphin Bay Road property:** Erin toured the property with RCO grant manager and discussed next steps for a potential boundary line adjustment.

**Judd Cove:** Peter and Erin toured the shoreline restoration area with RCO grant manager, Elizabeth Butler (Photo 14). Butler said, "It is so good to see this shoreline restored!" Peter is working on project accounting to seek reimbursement for all project-related expenses from RCO.

**North Shore:** Erin met with WDFW's Tribal Co-Managers Group to discuss preliminary proposals for deer hunting here, and at Turtleback Mountain. Prior to initiating any program, we will hold a public meeting, seek Commission approval, and pursue other necessary preparations. Tyler and Scot worked alongside ICC for some forest health thinning on the east side of the entrance road to the Preserve.

**Turtleback Mountain:** The South Entrance parking lot was reopened on Friday the 26<sup>th</sup> after a four-day closure. Comments from users suggest that the new layout and additional spaces are a welcome change.

## **District 3**

Staff: Amanda Wedow, Claire Waterman

Amanda and Claire distributed plants at the Lopez pickup location for the Salish Seeds Project plant sale.

**Channel:** Volunteers completed a beach cleanup for the Great Islands Cleanup.

**Hummel Lake:** Claire weed whacked tall grass around planted trees and shrubs.

**Lopez Hill:** Hunting season is underway.

**Richardson Marsh:** Parking area plans are in the works.

**Weeks Wetland at Fisherman Bay Preserves:** The wildlife viewing platform has reopened after staff completed repairs. There are still some finishing touches, but the bench and decking have been replaced. Staff are looking for a volunteer to replace the trim on the interpretive signs so they can be reinstalled.

For the Spit, we submitted our annual report detailing Island Marble Butterfly habitat creation to Washington Department of Fish and Wildlife.

Two whimbrels, a type of locally uncommon shorebird, were observed in the wetland and around Fisherman Bay as a stop on their migratory route.

**Upright Head:** Friends of the San Juans was awarded RCO grant funding for implementation of a shoreline restoration project. The planning phase of this project has been going on several years and includes WSDOT.

**Watmough:** Reimbursement from RCO for the headland addition was received! Amanda led the RCO grant manager on a tour of the property.

Amanda and Claire completed some routine maintenance, remaining thistle removal, and finished spreading woodchips along the former sport court area. Trail counter data for August measured approximately 25 daily visits. Staff continue the usual schedule of monitoring the Watmough parking area and outhouse cleaning.



**Photo 1.** Hikers from Orcas Island Senior Center pose for a photo at North Shore Preserve.



**Photo 2.** Land Bank trucks were stuffed front and back with plants headed to Lopez and Orcas.

**Photo 3.** Salish Seeds Nursery volunteers help dig camas (*Camassia quamash*) bulbs for fall sales.



**Photo 4.** Beaverton Trail Project Manager, Rachel Dietzman, has wasted no time getting into the thick of the project. Seen here evaluating trail alignment which would avoid important ecological features such as the crabapple grove in the foreground.

**Photo 5.** Island Conservation Crew works on a restoration project at Beaverton Marsh.



**Photo 6.** Lime Kiln Lake is drawn down for rotenone treatment to control Northern Pike.



**Photo 7.** Water quality monitoring in preparation for rotenone treatment.



**Photo 8.** WDFW staff unload an airboat in preparation for treating Lime Kiln Lake to control northern pike.



**Photo 9.** WDFW staff apply rotenone to Lime Kiln Lake.



**Photo 10.** Two of four new septic tanks installed at Coffelt Farm Preserve.



**Photo 11.** One of four post-project signs at Crescent Beach Preserve.

**Photo 12.** Bird activity has increased at Crescent Beach Preserve following the forest health work.



**Photo 13.** ICC works on tidying up at Crescent beach Preserve.



**Photo 14.** Peter tours the Judd Cove shoreline restoration project with the RCO grant manager.



**Photo 15.** A revised trailhead at South Turtleback was part of the recent parking lot rehabilitation project.



**Photo 16.** Completed repairs to the Weeks Wetland platform and bench.